

AFA
UTE/ROCKY MOUNTAIN CHAPTER 237

2010 Annual Budget

	09 Projected	10 Projected
Income		
Anticipated Community Partner Income	\$1,725.00	\$600.00
Anticipated AFA National – Chapter rebates	\$1,355.84	\$1,050.00
Anticipated Sullivan Awards Banquet Income	\$8,500.00	\$9,400.00
One time income	\$0.00	\$0.00
Anticipated Ride for Pride Income	\$2,635.00	\$3,300.00
Other Local Business cash donations (Pin Sales AEF)	\$2,000.00	\$225.00
Total	\$16,215.84	\$14,575.00
Expenses		
New Digital Mobile Display	\$1,500.00	\$0.00
Gifts for VA Hospital Visit	\$600.00	\$650.00
Christmas Cards	\$60.00	\$0.00
P. O. Box Rental	\$40.00	\$46.00
419 th FW Annual Awards Banquet Awards	\$140.00	\$200.00
Awards Banquet Speaker Fellowship	\$250.00	\$250.00
Awards Banquet Dinners	\$4,291.00	\$6,048.00
Awards Banquet Awards & expenses	\$844.75	\$800.00
Quarterly Newsletters (portion of State costs)	\$205.00	\$200.00
Postage	\$0.00	\$0.00
AFA National Convention Delegate Reimbursement (1 x \$1500)	\$1,362.10	\$1,500.00
AFA Regional Workshop Travel	\$0.00	\$500.00
Nate Mazer Award (Not reimbursed, yet)	\$0.00	\$15.00
Ride for Pride Expense	\$1,240.97	\$150.00
CGOG Golf Tournament Hole Sponsorship	\$200.00	\$200.00
Donation to Operation Warmheart	\$2,000.00	\$2,000.00
One time donations miscellaneous (AFSA and Weber State)	\$0.00	\$0.00
Storage Facility Fee (split with Chapter 235 and State)	\$150.00	\$150.00
Membership Open House Event	\$1,559.83	\$700.00
Aerospace Heritage Foundation of Utah Donations (One-time?)	\$2,500.00	\$0.00
Department of Veteran Affairs	\$500.00	\$0.00
Teacher of the Year Awards Dinner Table (Recurring)	\$250.00	\$300.00
Community Partner Expense (\$37.50 each)	\$0.00	\$862.50
Total	\$17,693.65	\$14,571.50

FY10 Budget Summary by Quarter

Quarter	Estimated Income	Actual Income to date	Estimated Expense
1 st Quarter	\$931		\$1,490
2 nd Quarter	\$654		\$2,011
3 rd Quarter	\$3,139		\$2,530
4 th Quarter	\$9,851		\$8,541
FY2010 Total	\$14,575		\$14,572